

## Fact Sheet: Proposed San Juan County Budget Reductions for WSU

2008 San Juan County support for WSU Extension:	\$248,000
2009 San Juan County support for WSU Extension:	\$199,000

### Proposed 2010 San Juan County support for Extension:

If Proposition One Levy Lift passes:	\$198,666
If Proposition One Levy Lift fails:	\$ 68,362
Budget reduction from 2009 base:	66%
Budget reduction from 2008 base:	72%

### If Levy Fails:

The programs below rely upon an ongoing funding partnership between WSU and the county. Failure of the levy will result in discontinuation of most of the following programs.

Extension Agricultural Education programs  
Master Gardener Volunteer & Landscaper Education programs  
Recycling and Composting Education programs  
Extension 4-H Youth Development programs, including our county 4-H Fair

Note: Failure of the levy will also result in the loss of thousands of hours of volunteer labor with a total value of more than \$300,000.

### If Levy Passes:

Guarantees limited base county funding (\$129,000 annually) through 2015 for:

Extension Agricultural Education programs and staff  
Master Gardener Volunteer Program  
Landscaper Education  
Recycling and Composting Education programs  
Extension 4-H Youth Development programs  
Continued leveraging of other non-county support for WSU San Juan County Extension  
Supports continuation of volunteer programs that produce more than 15,000 hours of volunteer labor worth over \$300,000

- Because of support from Washington State University, grants, donations and the volunteer hours generated by Extension programs, every county dollar invested in San Juan County Extension leverages more than \$4.00 from other sources.
- Adjacent county Extension programs will not be able to manage 4-H and other Extension programs. They are contractually obligated to serve their respective counties, and many other counties and Extension programs are facing budget and staff reductions. To contract for outside support, even on a limited part-time basis, would require expenditures from San Juan County for their services.

*Extension programs and employment are available to all without discrimination. Evidence of noncompliance may be reported through your local Extension office.*